

Geographical Area Information Description

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County Overview Tab

- **Region:** The Geographical Area identified for this RFP. All Milwaukee data is listed for the County as a whole, with the exception of the W-2 County Caseload for 2011 where it is listed by current agency caseload. The geographical boundaries for Milwaukee have changed and data cannot be sorted historically. Individuals submit applications to and receive W-2 services from the contractor serving the region in which they reside. There are rare exceptions to this rule (e.g. women fleeing from domestic violence). Federally recognized tribes located within each region may or may not operate a TANF program that is separate from W-2.
- **County:** The counties included in the Geographical Area. Milwaukee County is divided into four regions.
- **2010 TOTAL Population:** Census data on population for the specified County/Region
- **2011 TOTAL JAL Applications Processed:** The total number of Job Access Loan applications processed in CARES in 2011 for the specified County
- **2011 Total EA Applications Approved:** The total number of Emergency Assistance Applications approved in 2011 in the specified County. EA Application denials average 50-55%.
- **SSI/SSDI Awarded in 2011:** The total number of W-2 participants in the specified County who received SSI/SSDI while on W-2 in 2011.
- **2011 Unduplicated 2-parent Households:** The total number of two-parent households (as defined by W-2: see W-2 Policy Manual) in the specified county who received W-2 services during part or all of 2011.
- **Average Wage 2010 Entered Employments:** The average wage in 2010 for the specified County based on unsubsidized employments entered into CARES that were expected to last 30 days or more and were obtained by W-2 participants.
- **Disabled Adults 2011:** The total number of W-2 Adults who are included in the W-2 Assistance Group and are coded in CARES Worker Web (CWW) as having been disabled in 2011. This does not include Adults who were receiving SSI/SSDI as they are not part of the W-2 Assistance Group.
- **Caring for Disabled Child 2011:** The total number of individuals who were coded with a Caring for Disabled Child component (CD) in CARES in 2011. Each month a participant is assigned this activity counts as one.
- **Caring for a Disabled Family Member 2011:** The total number of individuals who were coded with a Caring for Disabled Family Member component (CF) in CARES in 2011. Each month a participant is assigned this activity counts as one.

W-2 County Caseload 2011 Tab

- **W-2 Total Caseload (includes payment and non-payment cases):** This is a monthly breakdown of a point-in-time (during-the-month) caseload number in 2011 for the specified County. Statewide 2011 breakdown is 81% payment and 19% non-payment.

6-Year Historical Caseload Data Tab

This is a breakdown of the W-2 caseload, by year, by paid or unpaid and total for each specified County. Case totals are a duplicated number based on the total number of cases each month using during-the-month caseload counts, added for the entire year.

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Refugee Cash Assistance and Refugee W-2 Caseload Tab

- **Refugee Cash Assistance (RCA):** The total number of participants who received Refugee Cash Assistance in the specified County by month. Counties with no RCA will not be listed.
- **Refugee W-2 Caseload:** The total number of participants receiving (see above comment) Refugee W-2 services in the specified County by month. Counties with no W-2 Refugee Cases will not be listed.

Yearly Average Tab

This chart lists the average amount of Administration and Services funds expended for each Geographical Area between 2006 and 2011. The second table identifies the average budgeted Administration and Services funding for 2006 to 2011. Note: Milwaukee is listed on a per agency basis for each of the four new Geographical Areas. This was estimated by dividing all 2006 – 2009 Milwaukee County services and administration expenditures by four. The third table lists the Work Participation Rate attained by each region for federal fiscal year 2011.

Contract Years Tab

The Contract Years chart lists the geographical areas administration and services funds expended for each separate contract term between 2006 and 2011. The Milwaukee contracts are listed in total and not separated out by contract.

Detailed Summary Tab

This chart further breaks down administration and services funds expended by County and shows expenditures by the following: Average Admin and Services per Contract period; Average Admin and Services per Year; Contract Year Administration Expenses; and Contract year Services Expenses.

Southeast Area County Overview

County	2010 TOTAL Population	2011 Total JAL Applications Processed	2011 Total EA Applications Approved	SSI/SSDI Awarded in 2011	2011 Unduplicated 2 parent Households	Aver. Wage 2010 Entered Employments	Disabled Adults 2011	Caring for Disabled Child 2011	Caring for Disabled Family Member	Longterm W-2 Participants
30. Kenosha County	166426	34	556	34	157	8.78	23	38	344	Southeast Region Totals (2011) 13 Definition: Longterm participant # of participants who have 24 or more federal clock ticks and 6 or more clock ticks in 2011.
45. Ozaukee County	86395	4	52	2	11	9.36	1	2	0	
51. Racine County	195408	1	619	18	109	8.65	6	19	5	
64. Walworth County	102228	3	144	1	4	9.22	1	4	2	
66. Washington County	131887	1	87	1	7	8.55	2	3	8	
67. Waukesha County	389891	0	193	7	29	8.84	7	19	11	
Total Pop for Southeast Area	1,072,235	43	1651	63	317					

Southeast Area W-2 Total Caseload
(With Payment Placement and Without Payment Placement)

County	Jan 2011	Feb 2011	Mar 2011	Apr 2011	May 2011	Jun 2011	Jul 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011
Kenosha	646	641	663	677	719	756	757	776	780	790	803	812
Ozaukee	32	34	39	39	38	37	38	40	45	42	42	38
Racine	601	579	601	612	645	684	707	764	770	781	786	760
Walworth	47	55	61	64	66	61	65	65	63	66	60	55
Washington	55	49	57	58	58	58	58	58	54	59	51	49
Waukesha	170	165	165	172	179	187	180	189	196	199	196	200
Total	1,551	1,523	1,586	1,622	1,705	1,783	1,805	1,892	1,908	1,937	1,938	1,914

Southeast Area 6-Year Historical Caseload Data

	2006			2007			2008			2009			2010			2011		
County	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total
30. Kenosha County	3074	1217	4291	2955	829	3784	3372	929	4301	4380	1347	5727	5131	2015	7146	6750	2070	8820
45. Ozaukee County	265	38	303	226	26	252	173	32	205	157	33	190	206	104	310	303	161	464
51. Racine County	1721	122	1843	1884	149	2033	2226	135	2361	2529	122	2651	5120	393	5513	7526	764	8290
64. Walworth County	441	85	526	372	63	435	324	54	378	422	34	456	470	133	603	541	187	728
66. Washington County	412	69	481	296	90	386	343	39	382	441	31	472	509	94	603	517	147	664
67. Waukesha County	969	282	1251	949	240	1189	809	154	963	1070	132	1202	1326	329	1655	1862	336	2198
Total	6882	1813	8695	6682	1397	8079	7247	1343	8590	8999	1699	10698	12762	3068	15830	17499	3665	21164

Refugee Cash Assistance and Refugee W-2 Caseload

Refugee Cash Assistance (RCA)																			
County	1/10	2/10	3/10	4/10	5/10	6/10	7/10	8/10	9/10	10/10	11/10	12/10	1/11	2/11	3/11	4/11	5/11	6/11	Sum
30. Kenosha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51. Racine	0	1	2	3	4	2	2	2	4	4	4	0	0	0	0	0	0	0	28
66. Washington	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67. Waukesha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	1	2	3	4	2	2	2	4	4	4	0	0	0	0	0	0	0	28

Refugees on W-2																			
County	1/10	2/10	3/10	4/10	5/10	6/10	7/10	8/10	9/10	10/10	11/10	12/10	1/11	2/11	3/11	4/11	5/11	6/11	Sum
30. Kenosha	3	3	3	3	3	4	4	4	4	3	3	3	3	3	3	3	3	3	58
51. Racine	2	2	2	2	4	5	4	4	3	3	2	2	3	3	3	2	2	1	49
66. Washington			1	1	1	1		1	1	1	1	1	1	1	1	1	1	1	15
67. Waukesha	2	2	3	3	3	3	4	4	4	3	3	3	3	3	3	3	3	3	55
Total	7	7	9	9	11	13	12	13	12	10	9	9	10	10	10	9	9	8	177

Table 1: Yearly Average

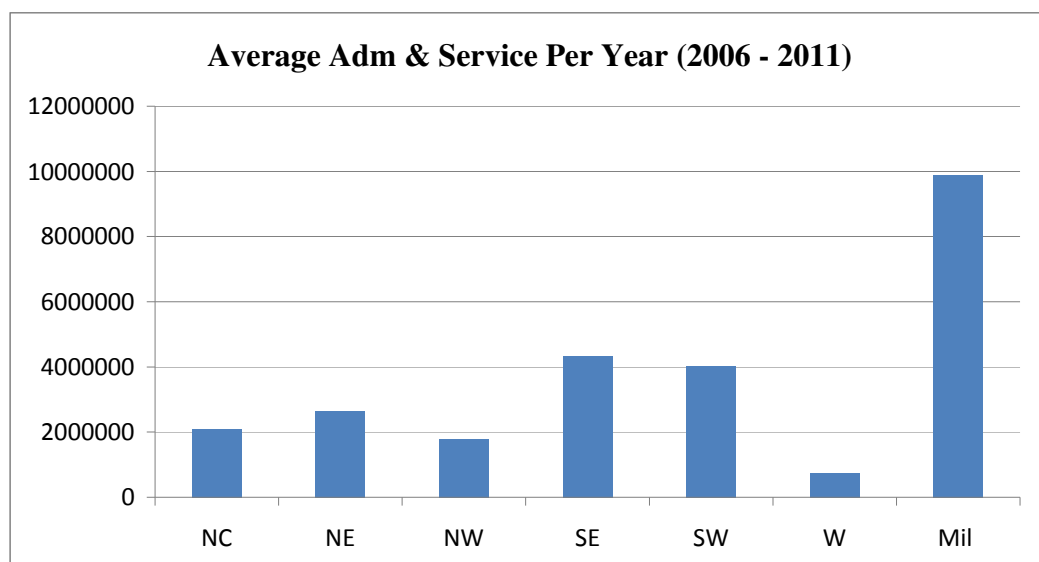


Table 2: Administrative and Service Costs

New Area	Average Adm & Service Per Year (2006 - 2011)	Per Budget	Change
NC	\$ 2,085,486	\$ 2,228,160	7%
NE	\$ 2,644,479	\$ 3,288,187	24%
NW	\$ 1,777,623	\$ 1,707,823	-4%
SE	\$ 4,337,654	\$ 4,773,879	10%
SW	\$ 4,029,007	\$ 3,618,473	-10%
W	\$ 735,527	\$ 855,948	16%
Mil	\$ 9,897,452	\$ 8,782,978	-11%

Table 3: Work Participation Rates

Combined TANF/SSP Work Participation Rate Percentage by Regions	
Federal Fiscal year 2011	
Geographical Area	Rate
Northcentral	39.2
Northeast	40.28
Northwest	30.40
Southeast	31.37
Southwest	27.79
West	42.91
Milwaukee	39.06

Contract Years

Row Labels	Sum of 2010-2011 Adm&Ser	Sum of 2008-2009 Adm&Ser	Sum of 2006-2007 Adm&Ser
Mil	\$ 81,605,668	\$ 70,913,149	\$ 85,020,032
NC	\$ 3,914,452	\$ 3,773,242	\$ 4,825,220
NE	\$ 4,885,870	\$ 4,656,479	\$ 6,324,522
NW	\$ 3,766,803	\$ 3,109,055	\$ 3,789,880
SE	\$ 9,850,031	\$ 7,438,281	\$ 8,737,609
SW	\$ 7,896,864	\$ 7,152,899	\$ 9,124,278
W	\$ 1,362,336	\$ 1,302,095	\$ 1,748,729
Grand Total	\$ 113,282,025	\$ 98,345,200	\$ 119,570,270

Southeast Area Detailed Summary

W-2 Geographic Area	Average Adm&Ser (Per Contract Period)	Average Adm&Ser (Per Year)	2006-2007 Administration Expense	2006-2007 Services Expense	2006-2007 Adm&Ser	2008-2009 Administration Expense	2008-2009 Services Expense	2008-2009 Adm&Ser	2010-2011 Administration Expense	2010-2011 Services Expense	2010-2011 Adm&Ser
Kenosha	\$4,129,219	\$2,064,609.50	1,095,892	2,829,420	\$3,925,312	950,723	2,414,794	\$3,365,517	1,193,431	3,903,397	\$5,096,828
Ozaukee	\$231,306	\$115,653.17	36,923	95,328	\$132,251	39,391	100,052	\$139,443	20,740	401,485	\$422,225
Racine	\$2,221,644	\$1,110,822.17	684,522	1,767,328	\$2,451,850	534,792	1,358,348	\$1,893,140	702,657	1,617,286	\$2,319,943
Walworth	\$476,052	\$238,026.18	134,914	348,326	\$483,240	127,469	323,764	\$451,233	143,396	350,288	\$493,684
Washington	\$411,260	\$205,629.88	113,441	292,887	\$406,328	121,026	307,402	\$428,428	33,964	365,059	\$399,023
Waukesha	\$1,205,825	\$602,912.62	373,726	964,902	\$1,338,628	327,835	832,685	\$1,160,520	103,261	1,015,066	\$1,118,328
Totals	\$8,675,307	\$4,337,653.51	\$2,439,418	\$6,298,191	\$8,737,609	\$2,101,236	\$5,337,045	\$7,438,281	\$2,197,450	\$7,652,581	\$9,850,031
Sum for Area	8,675,307	4,337,654	2,439,418	6,298,191		2,101,236	5,337,045		2,197,450	7,652,581	

2011 Education Below 9th Grade

Education Level	Southeast
01. No Formal Schooling	16
02. Kindergarten Completed	
03. 1st Grade Completed	1
04. Grade 2 Completed	
05. Grade 3 Completed	
06. Grade 4 Completed	3
07. Grade 5 Completed	2
08. Grade 6 Completed	8
09. Grade 7 Completed	6
10. Grade 8 Completed	33
Total	69

Number of Participants by Time on Caseload for Month of Febr

Range	Southeast
0-12 Months	788
13-24 Months	380
25-36 Months	172
37-48 Months	75
Over 40 Months	43
Total	1,458

Jan 2011 - June 2011 Placement Type

Placement	Southeast
01. W2T	4,671
02. CSJ	11,531
03. CS1	417
04. CS2	282
05. CS3	178
06. TJB	
08. CMC	3,727
09. CMM	
10. CMN	
11. CMP	78
12. CMU	254
13. CMF	4,409
14. CMD	5
16. ARP	48
Total	25,600

Placement of Applicants in 2011

Area	Placed	Not Placed	Total
Southeast	2294	41	2335

(Note: A total of 17,615 requested W-2 in 2011 (unduplicated statewide). It is difficult to determine the actual number of ineligible applicants as agencies do not always record the W-2 program request in CARES immediately. Applicants who do not have the W-2 request filled out when they first request may drop out of fail to complete the process and then are not tracked. The best we can do is provide you the overall number of applicants, the number placed and the number not included in the counts that were recorded in CARES. We cannot account for 22 individuals who did not give us a complete address.

